

**NOTICE OF PUBLIC HEARING
Budget Estimate**

Form Util Bud

Sanborn Electric and Telecommunications

(Name of Enterprise)

The Sanborn Electric and Telecommunications Board will conduct a public hearing on
(Governing Board)

the proposed Calendar year 2022 budget at Sanborn City Hall
(specify fiscal or calendar) (xxxx/xxxx)

on 11/24/21, beginning at 7:00 o'clock, A.M. The Budget Estimate Summary of proposed revenues
(xx/xx/xx) (xx:xx) (AM/PM)

and expenditures is shown below. Copies of the **detailed** proposed budget may be obtained or viewed at the office of the City Clerk or Utility Finance Officer and at the city library. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

11-5-21
(date)



Secretary



		Budget	Re-estimated	Actual
		2022	2021	2020
		<small>(xxxx)</small>	<small>(xxxx)</small>	<small>(xxxx)</small>
Revenues & Other Financing Sources <small>(specify budget years)</small>				
Use of money and property		20,000	12,500	11,042
Charges for services		3,811,500	2,900,000	2,621,986
Miscellaneous		0	125,000	105,439
Other Financing Sources		0	0	985,000
Total Revenues & Financing Sources		3,831,500	3,037,500	3,723,467
Expenditures & Transfers Out				
Expenditures		3,394,478	2,659,413	3,267,556
Transfers Out		150,000	135,000	112,000
Total Expenditures & Transfers Out		3,544,478	2,794,413	3,379,556
Excess of Revenues & Other Sources (+) (-) Expenditures & Transfers Out		287,022	243,087	343,911
Beginning Fund Balance	<u>January 1</u> <small>(month)</small>	2,628,607	2,385,520	2,041,609
Ending Fund Balance	<u>December 31</u> <small>(month)</small>	2,915,629	2,628,607	2,385,520