

NOTICE OF PUBLIC HEARING Budget Estimate

Sanborn Municipal Electric and Telcomm Board
(Name of Enterprise)

The Sanborn Electric and Telecom Bd. will conduct a public hearing on
(Governing Board)

the proposed Calendar year 2024 budget at Sanborn City Hall
(specify fiscal or calendar) (xxxx/xxxx)
on 11/29/23, beginning at 12:00 o'clock. p.m. The Budget Estimate Summary of proposed revenues
(xx/xx/xx) (x:xx) (AM/PM)
and expenditures is shown below. Copies of the **detailed** proposed budget may be obtained or viewed at the office of the City Clerk or Utility Finance Officer and at the city library. At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

11-9-2023
(date)

Michelle Vas
(signature)

Secretary

	Budget	Re-estimated	Actual
	2024	2023	2022
	<small>(xxxx)</small>	<small>(xxxx)</small>	<small>(xxxx)</small>
Revenues & Other Financing Sources			
Use of money and property	32,500	25,000	19,295
Charges for services	3,158,500	2,750,000	2,718,592
Miscellaneous	863,500	25,000	35,000
Other Financing Sources	0	0	0
Total Revenues & Financing Sources	4,054,500	2,800,000	2,772,887
Expenditures & Transfers Out			
Expenditures	3,787,475	2,605,000	2,718,761
Transfers Out	140,000	135,000	113,000
Total Expenditures & Transfers Out	3,927,475	2,740,000	2,831,761
Excess of Revenues & Other Sources (+) (-) Expenditures & Transfers Out	127,025	60,000	-58,874
Beginning Fund Balance January 1	2,518,776	2,458,776	2,517,650
<small>(month)</small>			
Ending Fund Balance December 31	2,645,801	2,518,776	2,458,776
<small>(month)</small>			